Judicial Impact Fiscal Note

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Bill Number: 1916 HB	Title:	Voter registrations			Agency: 055-Administrative Office of the Courts		
Part I: Estimates							
No Fiscal Impact							
Estimated Cash Receipts to:							
NONE							
Estimated Expenditures from:							
STATE		FY 2026	FY 2027	2025-27	2027-29	2029-31	
State FTE Staff Years							
A 1							

STATE	FY 2026	FY 2027	2025-27	2027-29	2029-31
State FTE Staff Years					
Account					
General Fund-State 001-1	3,500		3,500		
State Subtotal \$	3,500		3,500		
COUNTY	FY 2026	FY 2027	2025-27	2027-29	2029-31
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2026	FY 2027	2025-27	2027-29	2029-31
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060. Check applicable boxes and follow corresponding instructions: If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V. If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). Capital budget impact, complete Part IV. Legislative Contact Connor Schiff Phone: 360-786-7093 Date: 02/07/2025 Phone: 360-704-5512 Agency Preparation: Chris Conn Date: 02/11/2025 Agency Approval: Chris Stanley Phone: 360-357-2406 Date: 02/11/2025 Phone: Date: ΦFM Review:

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill modifies requirements for removing registrations of alleged decedents, canceling inactive registrations, and challenging voting right on grounds person does not reside at address on registration.

II. B - Cash Receipts Impact

None

II. C - Expenditures

The bill would require 5 hours of forms updates. This is estimated to be \$3,500 in FY 2026.

Part III: Expenditure Detail

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III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2026	FY 2027	2025-27	2027-29	2029-31
FTE Staff Years					
Salaries and Wages					
Employee Benefits					
Professional Service Contracts					
Goods and Other Services	3,500		3,500		
Travel					
Capital Outlays					
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements					
Total \$	3,500		3,500		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

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IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None